

# PLEIV SUMVITG

Radunonza generala

mardis, ils 25 da matg 2021, allas 20.00

en sala dalla casa da scola a Sumvitg

Cuntegn:

|                                                      |         |
|------------------------------------------------------|---------|
| - Invitaziun / tractandas                            | 1 – 1   |
| - Quen annual 2020 (bilanza e quen current)          | 2 – 9   |
| - Rapport da revisiun                                | 10 – 10 |
| - Preventiv 2021 (quen current e quen d'investiziun) | 11 - 15 |

# PLEIV SUMVITG

## Invitaziun

Sebasond sin art. 20 dalla constituziun dalla pleiv Sumvitg envida la suprastonza

**alla radunonza da pleiv**

**mardis, ils 25 da matg 2021, allas 20.00 en casa da scola a Sumvitg.**

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## Tractandas

1. Beinvegni
2. Elecziun da 2 dumbravuschs
3. Approbaziun dil protocol dalla radunonza da pleiv dils 16-09-2020
4. Rapport dil president
5. Rapport dalla menadra dil cussegl pastoral
6. Presentaziun dil quen annual 2020
7. Rapport dils revisurs ed approbaziun dil quen annual 2020
8. Presentaziun ed approbaziun dil preventiv 2021
9. Fixaziun dil pei da taglia per 2022
10. Elecziun da sur Saji sco plevon dalla pleiv Sumvitg
11. Tractaziun ed approbaziun dil project sanaziun externa dalla casa pervenda a Rabius e concessiun dil credit da frs. 390'000.
12. Orientaziuns
13. Varia

Il protocol tenor tractanda 3 vegn deponius en mintga baselgia silla cruna da scartiras. Plinavon ei quel ensemen cul rapport dil president publicaus sin la pagina d'internet dalla pleiv ([www.pleivsumvitg.ch](http://www.pleivsumvitg.ch)).

Il quen annual 2020 ed il preventiv dil quen current e dil quen d'investiziun 2021 vegnan reparti a mintga casada.

Tut tgi che vul prender part dalla radunonza da pleiv e sa buca far quei muort munconza da vehichel sa annunziar quei all'administratura dalla pleiv Giuliana Gienal (081 943 11 12 ni 079 569 21 70) che vegn ad organisar ils transports necessaris.

Cordial invit

**Suprastonza pleiv Sumvitg**

Surrein, 26-04-2021

**PLEIV  
SUMVITG**

**BILANZA PER 31-12-2020**

| <b><u>ACTIVAS</u></b>                          | <b>frs.</b> | <b>frs.</b>       |
|------------------------------------------------|-------------|-------------------|
| <b><u>Banca Raiffeisen Cadi</u></b>            |             |                   |
| <b>Contos pleiv</b>                            |             |                   |
| - Conto-current                                | 439'413.14  |                   |
| - Conto da spargn                              | 137'548.47  | 576'961.61        |
| <b><u>Contos fundaziuns ecclesiasticas</u></b> |             |                   |
| - Conto pervenda Surrein                       | 77'937.87   | 77'937.87         |
| - Conto messas fundadas Sumvitg                | 52'316.00   |                   |
| - Conto messas fundadas Cumpadials             | 24'070.90   |                   |
| - Conto messas fundadas Surrein                | 42'042.35   |                   |
| - Conto messas fundadas Rabius                 | 46'046.15   | 164'475.40        |
| - Conto caplutta s. Mihel Campieschas          | 6'916.71    |                   |
| - Conto caplutta s. Clau Runs                  | 4'685.81    |                   |
| - Conto caplutta s. Clau Reits                 | 4'585.37    |                   |
| - Conto caplutta s. Paul Val                   | 20'137.93   |                   |
| - Conto caplutta da Nossadunna Bogn Tenigia    | 7'011.65    | 43'337.47         |
| <b>Contos fondos dalla pleiv</b>               |             |                   |
| - Legat Carigiet-Tschuor                       | 3'044.22    |                   |
| - Legat Annamaria Caplazi                      | 5'009.08    |                   |
| - Legat sur Lucas Deplazes                     | 30'949.63   |                   |
| - Fossas famiglia Basalgia, Sumvitg            | 7'005.32    | 46'008.25         |
| <b>Total Banca Raiffeisen Cadi</b>             |             | <b>908'720.60</b> |
| <b><u>Vaglias</u></b>                          |             |                   |
| Quota da fatschenta Banca Raiffeisen Cadi      |             | 200.00            |
| <b><u>Dabiens / Activas transitorias</u></b>   |             |                   |
| Taglia pervenda                                | 37'674.10   |                   |
| Divers dabiens                                 | 7'940.05    |                   |
| Activas transitorias                           | 2'109.25    | 47'723.40         |

| <u>Immobilias dallas fundaziuns ecclesiasticas</u>       | Valeta da<br>schazetg | frs.       | frs.                |
|----------------------------------------------------------|-----------------------|------------|---------------------|
| <b><u>Baselgias e capluttas</u></b>                      |                       |            |                     |
| Baselgia parochiala Rabius                               | 5'734'600             | 340'000.00 |                     |
| Baselgia parochiala Sumvitg                              | 10'400'000            | 156'000.00 |                     |
| Baselgia parochiala Surrein                              | 3'360'200             | 70'000.00  |                     |
| Baselgia sogn Giusep Cumpadials                          | 2'143'200             | 1.00       |                     |
| Caplutta da morts Surrein                                | 210'700               | 1.00       | 566'002.00          |
| Caplutta s. Michel Campieschas                           | 287'800               | 1.00       |                     |
| Caplutta s. Clau Runs                                    | 312'500               | 1.00       |                     |
| Caplutta s. Clau Reits                                   | 715'700               | 1.00       |                     |
| Caplutta s. Paul Val                                     | 355'100               | 1.00       |                     |
| Caplutta da Nossadunna Bogn Tenigia                      | 273'200               | 1.00       | 5.00                |
| Indrez / orgla baselgia Rabius                           |                       | 1.00       |                     |
| Indrez / orgla baselgia Sumvitg                          |                       | 1.00       |                     |
| Indrez / orgla baselgia Surrein                          |                       | 1.00       | 3.00                |
| <b><u>Pervenda Rabius</u></b>                            |                       |            |                     |
| Casa pervenda                                            | 624'000               | 155'000.00 |                     |
| Caplutta da morts                                        | 239'800               | 1.00       |                     |
| Parcadis via Catat                                       |                       | 1.00       |                     |
| Clavau e terren agricol                                  | 69'300                | 1.00       | 155'003.00          |
| <b><u>Pervenda Sumvitg-Cumpadials</u></b>                |                       |            |                     |
| Casa e clavau pervenda                                   | 951'800               | 198'000.00 |                     |
| Habitaziun e garascha Quadras                            | 435'000               | 1.00       |                     |
| Parcadi garascha Sentupada                               | 25'000                | 1.00       |                     |
| Tegia, clavau e terren agricol Tschèps                   | 204'300               | 1.00       |                     |
| Clavau / Terren agricol                                  | 121'000               | 1.00       |                     |
| Terren en dretg da baghegiar                             |                       | 1.00       |                     |
| Sontget Cumpadials                                       |                       | 1.00       | 198'006.00          |
| <b><u>Pervenda Surrein</u></b>                           |                       |            |                     |
| Casa pervenda                                            | 726'400               | 250'000.00 |                     |
| Terren agricol                                           |                       | 1.00       |                     |
| Terren en dretg da baghegiar                             |                       | 1.00       | 250'002.00          |
| <b>Total immobilias dallas fundaziuns ecclesiasticas</b> |                       |            | <b>1'169'021.00</b> |
| <b><u>Immobilias dalla pleiv</u></b>                     |                       |            |                     |
| Terren agricol Spligias                                  |                       |            | 1.00                |
| <b>TOTAL ACTIVAS</b>                                     |                       |            | <b>2'125'666.00</b> |

**PASSIVAS**

frs.

frs.

**Crediturs**

Crediturs quen current

39'639.70

**Passivas transitorias**

Passivas transitorias

11'960.00

Remessa baselgia Cumpadials (tgira da monuments federala)

64'800.00

76'760.00

**Emprest bancars fundaziuns ecclesiasticas**

Banca Raiffeisen, baselgia Rabiis

100'000.00

Missiun interna, baselgia Rabiis

149'200.00

Banca Raiffeisen, casa pervenda Rabiis

140'000.00

Banca Raiffeisen, baselgia Sumvitg

80'000.00

Banca Raiffeisen, casa pervenda Sumvitg

160'000.00

Banca Raiffeisen, casa pervenda Surrein

230'000.00

859'200.00

**Fondos messas fundadas**

Messas fundadas Rabiis

44'500.00

Messas fundadas Sumvitg

39'700.00

Messas fundadas Surrein

35'700.00

Messas fundadas Cumpadials

16'500.00

136'400.00

**Fondos capluttas**

Caplutta s. Mihel Campieschas

6'738.96

Caplutta s. Clau Runs

4'092.81

Caplutta s. Clau Reits

1'245.17

Caplutta s. Paul Val

20'010.68

Caplutta da Nossadonna Bogn Tenigia

6'787.55

38'875.17

**Ulteriurs fondos**

Legat Carigiet-Tschuur

3'041.17

Legat Anna Maria Caplazi

5'009.08

Legat sur Lucas Deplazes

30'169.63

Fossas famiglia Baselgia Sumvitg

7'005.32

Cassas candelas Rabiis e Sumvitg

1'527.57

Cassa ministrants

2'312.05

Uniuns culturalas Sumvitg

53'240.00

102'304.82

**Capital dalla pleiv**

Capital dalla pleiv

872'454.71

Surpli entradas 2020

31.60

872'486.31

**TOTAL PASSIVAS****2'125'666.00**

Sumvitg, ils 15-03-2021

**PLEIV  
SUMVITG**

**RENDAQUEN 01-01-2020 31-12-2020**

|                                                               | Quen annual 2020<br>frs. | Preventiv 2020<br>frs. | Quen annual 2019<br>frs. |
|---------------------------------------------------------------|--------------------------|------------------------|--------------------------|
| <b><u>ENTRADAS PLEIV</u></b>                                  |                          |                        |                          |
| <b><u>Taglias e contribuziuns</u></b>                         | <b>378'343.55</b>        | <b>377'000.00</b>      | <b>414'966.90</b>        |
| Taglia pervenda                                               | 221'092.00               | 220'000.00             | 263'628.70               |
| Taglia alla fontauna                                          | 12'134.55                | 12'000.00              | 11'616.05                |
| Contribuziun annuala Corpus Catholicum                        | 139'117.00               | 139'000.00             | 133'722.15               |
| Contribuziun vischnaunca (santeris)                           | 6'000.00                 | 6'000.00               | 6'000.00                 |
| <b><u>Recavs baselgia / diversas entradas</u></b>             | <b>85'236.90</b>         | <b>89'000.00</b>       | <b>36'422.15</b>         |
| Unfrendas ordinarias                                          | 4'847.75                 | 5'000.00               | 8'890.80                 |
| Unfrendas sepulturas (1/2)                                    | 527.75                   | 1'500.00               | 1'921.35                 |
| Entradas sepulturas                                           | 400.00                   | 500.00                 | 610.00                   |
| Legat Lydia Brenn-Burri                                       | 82'461.40                | 82'000.00              | 25'000.00                |
| Cumpart legat caplutta sogn Mihel                             | -3'000.00                |                        |                          |
| <b><u>Messas fundadas 1996 (curdadas per la fin 2020)</u></b> | <b>7'500.00</b>          | <b>7'500.00</b>        | <b>8'500.00</b>          |
| Messas fundadas Rabiun                                        |                          |                        | 2'500.00                 |
| Messas fundadas Sumvitg                                       | 2'500.00                 | 2'500.00               | 1'500.00                 |
| Messas fundadas Surrein                                       | 3'000.00                 | 3'000.00               | 4'000.00                 |
| Messas fundadas Cumpadials                                    | 2'000.00                 | 2'000.00               | 500.00                   |
| <b>TOTAL ENTRADAS PLEIV</b>                                   | <b>471'080.45</b>        | <b>473'500.00</b>      | <b>459'889.05</b>        |

## **EXPENSAS PLEIV**

|                                                |                   |                   |                   |
|------------------------------------------------|-------------------|-------------------|-------------------|
| <b><u>Salaris e cuosts socials</u></b>         | <b>204'759.30</b> | <b>205'000.00</b> | <b>201'553.15</b> |
| Pastoraziun                                    | 92'250.00         | 94'000.00         | 93'313.30         |
| Gruppa da liturgia                             | 6'000.00          | 6'000.00          | 6'000.00          |
| Secretariat uffeci parochial                   | 6'000.00          | 6'000.00          | 6'000.00          |
| Calusters                                      | 42'480.00         | 42'000.00         | 40'893.30         |
| Ugaus pervenda / santeri / baselgia            | 6'900.00          | 7'000.00          | 6'900.00          |
| CatachetAs                                     | 29'383.75         | 28'000.00         | 28'563.65         |
| Cuosts socials e segiradas, cassa da pensiun   | 21'745.55         | 22'000.00         | 19'882.90         |
| <b><u>Ulteriurs cuosts da personal</u></b>     | <b>8'123.40</b>   | <b>10'000.00</b>  | <b>5'423.55</b>   |
| Spesas auto e telefon plevon                   | 2'400.00          | 2'400.00          | 2'400.00          |
| Spesas secretariat                             | 480.00            | 600.00            | 480.00            |
| Spesas catachetAs                              | 558.45            | 1'000.00          | 479.40            |
| Ulteriurs cuosts da personal                   | 4'684.95          | 6'000.00          | 2'064.15          |
| <b><u>Contribuziuns</u></b>                    | <b>35'955.90</b>  | <b>45'000.00</b>  | <b>47'480.90</b>  |
| Uniuns culturalas                              | 11'500.00         | 11'500.00         | 11'500.00         |
| Dirigents ed organists                         | 18'940.00         | 24'000.00         | 26'745.00         |
| Spesas da viadi organistAs                     | 560.00            | 1'000.00          | 980.00            |
| Occasiuns specialas                            |                   | 500.00            | 300.00            |
| Contribuziun lavur da giuventetgna Cadi        | 6'455.90          | 6'500.00          | 6'455.90          |
| Fondos da solidaritad                          | -1'500.00         | 1'500.00          | 1'500.00          |
| <b><u>Administraziun / cuosts generals</u></b> | <b>20'465.43</b>  | <b>24'600.00</b>  | <b>22'401.30</b>  |
| Honoraris suprastonza                          | 10'000.00         | 10'000.00         | 10'000.00         |
| Lavur extraordinaria suprastonza               |                   | 2'000.00          |                   |
| Incasso taglia pervenda                        | 7'115.00          | 7'000.00          | 7'628.90          |
| Publicaziuns ecclesiasticas FUS                | 1'092.10          | 1'200.00          | 1'043.60          |
| Material da biro, francaturas etc.             | 1'876.45          | 3'000.00          | 2'647.75          |
| Spesas da banca                                | 224.85            | 300.00            | 278.83            |
| Pagina d'internet                              | 290.80            | 300.00            | 183.00            |
| Divers cuosts generals d'administraziun        | 118.40            | 1'000.00          | 888.08            |
| Tscheins activs                                | -252.17           | -200.00           | -268.86           |
| <b><u>Cuosts generals dalla pleiv</u></b>      | <b>36'592.21</b>  | <b>37'200.00</b>  | <b>26'103.71</b>  |
| Bladas, vin, candeilas                         | 2'652.65          | 3'200.00          | 3'077.50          |
| Paramenta ed uorden per baselgias              | 252.60            | 1'000.00          | 580.00            |
| Flurs e decoraziuns baselgias                  | 6'336.55          | 6'500.00          | 6'091.85          |
| Schubergiar baselgias                          | 3'982.35          | 1'500.00          | 635.15            |
| Contribuziuns e donaziuns                      | 2'646.06          | 3'000.00          | 2'505.00          |
| Stipendis messas fundadas                      | 3'110.00          | 3'000.00          | 2'770.00          |
| Apéros, fiastas dalla pleiv                    | 4'237.70          | 6'000.00          | 5'219.65          |
| Divers cuosts generals                         | 5'374.30          | 5'000.00          | 5'224.56          |
| Archiv da pleiv casa da scola Surrein          | 8'000.00          | 8'000.00          |                   |
| <b>TOTAL EXPENSAS PLEIV</b>                    | <b>305'896.24</b> | <b>321'800.00</b> | <b>302'962.61</b> |
| <b>SURPLI ENTRADAS PLEIV</b>                   | <b>165'184.21</b> | <b>151'700.00</b> | <b>156'926.44</b> |

## **FUNDAZIUNS ECCLESIASTICAS**

|                                                                      |                  |                  |                  |
|----------------------------------------------------------------------|------------------|------------------|------------------|
| <b><u>Fundaziun ecclesiastica baselgia Rabius</u></b>                | <b>95'259.51</b> | <b>95'620.00</b> | <b>39'317.40</b> |
| Manteniment baselgia, clutger, santeri                               | 4'362.70         | 5'000.00         | 4'258.00         |
| Revisiun orgla (ord legat Lydia Brenn)                               | 27'613.26        | 25'000.00        | 312.40           |
| Scaldament e glisch                                                  | 5'428.65         | 6'500.00         | 6'421.65         |
| Contribuziun daner da promoziun                                      |                  |                  | -4'274.30        |
| Segirada da baghetgs                                                 | 1'774.90         | 1'770.00         | 1'766.20         |
| Segirada da donns e responsabladad                                   | 2'505.90         | 2'800.00         | 2'775.20         |
| Taxa serenera e rumians                                              | 715.20           | 750.00           | 758.25           |
| Cumpra da terren sper baselgia                                       | 1'800.00         | 1'800.00         |                  |
| Divers cuosts                                                        | -666.20          |                  |                  |
| Tscheins emprest bancar                                              | 1'725.10         | 2'000.00         | 2'300.00         |
| Amortisaziun                                                         | 50'000.00        | 50'000.00        | 25'000.00        |
| <b><u>Fundaziun ecclesiastica baselgias Sumvitg e Cumpadials</u></b> | <b>33'331.75</b> | <b>37'260.00</b> | <b>51'563.55</b> |
| Manteniment baselgia, clutger, santeri Sumvitg                       | 4'448.10         | 6'000.00         | 3'263.40         |
| Manteniment baselgia, clutger Cumpadials                             | 260.00           | 2'000.00         | 2'212.65         |
| Manteniment orgla                                                    | 676.90           | 800.00           | 773.65           |
| Scaldament e glisch                                                  | 8'686.05         | 9'000.00         | 11'060.95        |
| Segirada da baghetgs                                                 | 3'904.75         | 3'900.00         | 3'885.60         |
| Segirada da donns e responsabladad                                   | 2'928.10         | 3'100.00         | 3'064.85         |
| Taxa serenera e rumians                                              | 1'165.25         | 1'200.00         | 1'252.45         |
| Tscheins emprest bancar                                              | 1'263.60         | 1'260.00         | 1'330.00         |
| Amortisaziun                                                         | 9'999.00         | 10'000.00        | 24'720.00        |
| <b><u>Fundaziun ecclesiastica baselgia Surrein</u></b>               | <b>13'466.25</b> | <b>17'065.00</b> | <b>15'309.73</b> |
| Manteniment baselgia, clutger, santeri                               | 4'032.85         | 3'000.00         | 1'201.30         |
| Manteniment orgla                                                    |                  | 800.00           | 771.38           |
| Scaldament e glisch                                                  | 6'222.60         | 6'000.00         | 6'155.15         |
| Contribuziun daner da promoziun                                      | -5'211.60        |                  |                  |
| Segirada da baghetgs                                                 | 1'069.50         | 1'065.00         | 1'064.25         |
| Segirada da donns e responsabladad                                   | 1'501.50         | 650.00           | 569.60           |
| Taxa serenera e rumians                                              | 504.50           | 550.00           | 548.05           |
| Divers cuosts                                                        | 346.90           |                  |                  |
| Amortisaziuns                                                        | 5'000.00         | 5'000.00         | 5'000.00         |
| <b><u>Fundaziun ecclesiastica pervenda Rabius</u></b>                | <b>11'842.10</b> | <b>7'046.00</b>  | <b>18'284.90</b> |
| Tscheins casa pervenda                                               | -9'600.00        | -9'600.00        | -9'600.00        |
| Tscheins praus pervenda                                              | -600.00          | -600.00          | -600.00          |
| Recav parcadis via Catat                                             | -10'000.00       | -10'000.00       |                  |
| Manteniment casa pervenda                                            | 4'809.40         | 5'000.00         | 3'666.15         |
| Manteniment contuorn casa pervenda                                   | 8'811.00         | 9'000.00         |                  |
| Scaldament e glisch                                                  | 2'933.90         | 4'200.00         | 4'096.30         |
| Segirada da baghetgs                                                 | 303.40           | 300.00           | 301.95           |
| Segirada da donns e responsabladad                                   | 578.20           | 580.00           | 569.80           |
| Taxa serenera e rumians                                              | 671.20           | 720.00           | 714.70           |
| Divers cuosts (maschina da fierer neiv)                              | 1'990.00         | 500.00           | 4'190.00         |
| Tscheins emprest bancar                                              | 1'946.00         | 1'946.00         | 1'946.00         |
| Amortisaziun (deducziun)                                             | 9'999.00         | 5'000.00         | 13'000.00        |



|                                                                   |                  |                  |                  |
|-------------------------------------------------------------------|------------------|------------------|------------------|
| <b><u>Fundaziun ecclesiastica pervenda Sumvitg-Cumpadials</u></b> | <b>-7'415.90</b> | <b>-6'252.00</b> | <b>13'894.45</b> |
| Tscheins casa pervenda                                            | -13'800.00       | -13'800.00       | -13'800.00       |
| Tscheins habitaziun Quadras                                       | -14'400.00       | -14'400.00       | -14'400.00       |
| Tscheins parcadi Sentupada                                        | -960.00          | -960.00          | -960.00          |
| Tscheins dretg da baghegiar                                       | -675.00          | -650.00          | -675.00          |
| Tscheins praus pervenda                                           | -1'369.00        | -1'370.00        | -1'369.00        |
| Manteniment casa pervenda                                         | 2'478.75         | 3'000.00         | 6'392.35         |
| Manteniment e cuosts da condomini hab. Quadras                    | 7'184.15         | 7'000.00         | 6'238.95         |
| Cuosts da condomini garascha Sentupada                            | 219.35           | 200.00           | 204.25           |
| Segirada da baghetgs                                              | 475.35           | 500.00           | 473.00           |
| Segirada da donns e responsabladad                                | 367.95           | 400.00           | 407.10           |
| Taxa serenera e rumians                                           | 133.55           | 200.00           | 195.70           |
| Divers cuosts, megliuraziun funsila                               | 2'260.60         | 1'300.00         | 1'253.90         |
| Sanaziun sontget Marcalinas                                       | 6'340.80         |                  |                  |
| Tscheins emprest bancar                                           | 2'327.60         | 2'328.00         | 2'394.00         |
| Amortisaziun (deducziun)                                          | 2'000.00         | 10'000.00        | 27'539.20        |
| <b><u>Fundaziun ecclesiastica pervenda Surrein</u></b>            | <b>18'668.90</b> | <b>388.00</b>    | <b>16'395.95</b> |
| Tscheins casa pervenda                                            | -17'400.00       | -17'400.00       | -16'850.00       |
| Tscheins dretg da baghegiar                                       | -892.80          | -900.00          | -892.80          |
| Tscheins praus pervenda                                           | -205.00          | 203.00           | -205.00          |
| Manteniment casa pervenda                                         | 6'739.75         | 8'000.00         | 13'407.95        |
| Niev scaldament casa pervenda                                     | 20'414.55        |                  |                  |
| Segirada da baghetgs                                              | 377.40           | 380.00           | 375.55           |
| Segirada da donns e responsabladad                                | 452.60           | 450.00           | 451.00           |
| Taxa serenera e rumians                                           | 825.80           | 800.00           | 829.25           |
| Divers cuosts                                                     |                  | 500.00           | 55.00            |
| Tscheins emprest bancar                                           | 3'356.60         | 3'355.00         | 3'425.00         |
| Amortisaziun (deducziun)                                          | 5'000.00         | 5'000.00         | 15'800.00        |
| <b><u>Fundaziun ecclesiastica caplutta Campieschas</u></b>        |                  |                  |                  |
| Unfrendas                                                         |                  |                  | -203.70          |
| Legat Lydia Brenn                                                 | -3'000.00        | -3'000.00        |                  |
| Manteniment caplutta                                              |                  | 90.00            |                  |
| Segirada da baghetgs                                              | 89.10            | 10.00            | 88.65            |
| Divers cuosts                                                     | -2.60            |                  | -1.97            |
| Attribuiu al fondo                                                | 2'913.50         | 2'900.00         | 117.02           |
| <b><u>Fundaziun ecclesiastica caplutta Runs</u></b>               |                  |                  |                  |
| Unfrendas                                                         |                  |                  |                  |
| Manteniment caplutta                                              |                  | 100.00           |                  |
| Segirada da baghetgs                                              | 96.75            | 100.00           | 96.25            |
| Divers cuosts                                                     | 397.66           |                  | -2.46            |
| Retratg dil fondo                                                 | -494.41          | -200.00          | -93.79           |

**Fundaziun ecclesiastica caplutta Reits**

|                      |           |           |           |
|----------------------|-----------|-----------|-----------|
| Unfrendas            |           | -100.00   | -110.00   |
| Manteniment caplutta | 1'039.20  | 1'000.00  | 755.75    |
| Segirada da baghetgs | 221.55    | 220.00    | 220.45    |
| Scaldament e glisch  | 325.30    | 500.00    | 487.95    |
| Divers cuosts        | -2.29     | 400.00    | 393.08    |
| Retratg dil fondo    | -1'583.76 | -2'020.00 | -1'747.23 |

**Fundaziun ecclesiastica caplutta Val**

|                      |        |         |        |
|----------------------|--------|---------|--------|
| Unfrendas            | -99.15 | -80.00  | -92.00 |
| Manteniment caplutta |        | 100.00  |        |
| Segirada da baghetgs | 109.90 | 110.00  | 109.35 |
| Divers cuosts        | -10.04 | -10.00  | -10.36 |
| Retratg dil fondo    | -0.71  | -120.00 | -6.99  |

**Fundaziun ecclesiastica caplutta Bogn Tenigia**

|                                      |         |         |         |
|--------------------------------------|---------|---------|---------|
| Unfrendas                            | -133.30 | -100.00 | -127.70 |
| Manteniment caplutta / divers cuosts |         | 100.00  |         |
| Segirada da baghetgs                 | 84.55   | 85.00   | 84.15   |
| Divers cuosts                        | 83.29   | 90.00   | 92.84   |
| Retratg dil fondo                    | -34.54  | -175.00 | -49.29  |

**TOTAL CUOSTS FUNDAZIUNS**

|                   |                   |                   |
|-------------------|-------------------|-------------------|
| <b>165'152.61</b> | <b>151'127.00</b> | <b>154'765.98</b> |
|-------------------|-------------------|-------------------|

**SURPLI ENTRADAS 2020**

|              |               |                 |
|--------------|---------------|-----------------|
| <b>31.60</b> | <b>573.00</b> | <b>2'160.46</b> |
|--------------|---------------|-----------------|

Pleiv Sumvitg  
7175 Sumvitg

Sumvitg, avrel 2021

## Rapport dalla cumissiuun da gestiun pigl onn 2020

Preziada suprastonza

La cumissiuun da gestiun ha controllau tenor art. 32 dalla constituziun dalla Pleiv Sumvitg il quen annual 2020 dalla pleiv.

La revisiun dalla cumissiuun da gestiun ha giu liug ils 19 d'avrel 2021 en casa da scola a Sumvitg. En special ha quella cunteniun ils suandonts detagls:

- examinaziun fundamentala dil quen da gudogn e sperdita,
- examinaziun dalla bilanza,
- controlla dils conclus e l'execuziun da quels entras ils organs cumpetents.

L'administratura ei stada a disposiziun e ha rispundiu a scadinis damondas dalla cumissiuun da gestiun cumpetentamein e per cumpleina cuntentientscha.

La cumissiuun da gestiun propona alla radunonza da pleiv

- d'approbar il quen annual 2020 e
- da render scarica alla suprastonza.

Ultra da quei engrazia la cumissiuun da gestiun alla suprastonza, all'administratura ed allas ulteriuras persunas engaschadas per la Pleiv Sumvitg per lur zun preziada lavur e per la buna collaboraziun.

Cordials salids

**Cumissiuun da gestiun**

  
Thomas Bieler

  
Cornelia Deplazes

  
Fabian Collenberg

**PLEIV  
SUMVITG**

**PREVENTIV 2021 (Quen current)**

|                                                  | Preventiv 2021<br>frs. | Quen current 2020<br>frs. |
|--------------------------------------------------|------------------------|---------------------------|
| <b><u>ENTRADAS PLEIV</u></b>                     |                        |                           |
| <b><u>Taglias e contribuziuns</u></b>            | <b>373'000.00</b>      | <b>378'343.55</b>         |
| Taglia pervenda                                  | 220'000.00             | 221'092.00                |
| Taglia alla fontauna                             | 12'000.00              | 12'134.55                 |
| Contribuziun annuala Corpus Catholicum           | 135'000.00             | 139'117.00                |
| Contribuziun vischnaunca (santeris)              | 6'000.00               | 6'000.00                  |
| <b><u>Recavs baselgia</u></b>                    | <b>5'500.00</b>        | <b>85'236.90</b>          |
| Unfrendas                                        | 5'000.00               | 4'847.75                  |
| Unfrendas sepulturas (1/2)                       | 300.00                 | 527.75                    |
| Sepulturas                                       | 200.00                 | 400.00                    |
| Legat Lydia Brenn-Bieri                          |                        | 79'461.40                 |
| <b><u>Messas fundadas 1997 (crodan 2021)</u></b> | <b>5'500.00</b>        | <b>7'500.00</b>           |
| Messas fundadas Rabius                           | 2'000.00               |                           |
| Messas fundadas Sumvitg                          |                        | 2'500.00                  |
| Messas fundadas Surrein                          | 3'500.00               | 3'000.00                  |
| Messas fundadas Cumpadials                       |                        | 2'000.00                  |
| <b>TOTAL ENTRADAS PLEIV</b>                      | <b>384'000.00</b>      | <b>471'080.45</b>         |
| <b><u>EXPENSAS PLEIV</u></b>                     |                        |                           |
| <b><u>Salaris e cuosts socials</u></b>           | <b>205'500.00</b>      | <b>204'759.30</b>         |
| Pastoraziun                                      | 94'000.00              | 92'250.00                 |
| Gruppa da liturgia                               | 6'000.00               | 6'000.00                  |
| Secretariat uffeci parochial                     | 6'000.00               | 6'000.00                  |
| Calusters                                        | 42'600.00              | 42'480.00                 |
| Ugaus pervenda / santeri / baselgia              | 6'900.00               | 6'900.00                  |
| CatachetAs                                       | 28'000.00              | 29'383.75                 |
| Cuosts socials e segiradas, cassa da pensiun     | 22'000.00              | 21'745.55                 |
| <b><u>Ulteriurs cuosts da personal</u></b>       | <b>5'380.00</b>        | <b>8'123.40</b>           |
| Spesas auto e telefon plevon                     | 2'400.00               | 2'400.00                  |
| Spesas telefon secretariat                       | 480.00                 | 480.00                    |
| Spesas catachetAs                                | 1'000.00               | 558.45                    |
| Ulteriurs cuosts da personal                     | 1'500.00               | 4'684.95                  |

|                                                          |                   |                   |
|----------------------------------------------------------|-------------------|-------------------|
| <b><u>Contribuziuns</u></b>                              | <b>38'000.00</b>  | <b>35'955.90</b>  |
| Uniuns culturalas                                        | 11'000.00         | 11'500.00         |
| Dirigents ed organists                                   | 20'000.00         | 18'940.00         |
| Spesas da viadi organistAs                               | 500.00            | 560.00            |
| Contribuziun lavur da giuventetgna Cadi                  | 6'500.00          | 6'455.90          |
| Fondos da solidaritad                                    |                   | -1'500.00         |
| <br>                                                     |                   |                   |
| <b><u>Administraziun / cuosts generals</u></b>           | <b>23'600.00</b>  | <b>20'465.43</b>  |
| Honoraris suprastonza                                    | 10'000.00         | 10'000.00         |
| Lavur extraordinaria suprastonza                         | 2'000.00          |                   |
| Incasso taglia pervenda                                  | 7'000.00          | 7'115.00          |
| Publicaziuns ecclesiasticas FUS                          | 1'200.00          | 1'092.10          |
| Material da biro, francaturas etc.                       | 2'500.00          | 1'876.45          |
| Spesas da banca                                          | 300.00            | 224.85            |
| Pagina d'internet                                        | 300.00            | 290.80            |
| Divers cuosts generals d'administraziun                  | 500.00            | 118.40            |
| Tscheins activs                                          | -200.00           | -252.17           |
| <br>                                                     |                   |                   |
| <b><u>Cuosts generals dalla pleiv</u></b>                | <b>32'400.00</b>  | <b>36'592.21</b>  |
| Bladas, vin, candeilas                                   | 3'200.00          | 2'652.65          |
| Paramenta ed uoden baselgia                              | 1'200.00          | 252.60            |
| Flurs e decoraziuns baselgias                            | 6'500.00          | 6'336.55          |
| Schubergiar baselgias                                    | 1'500.00          | 3'982.35          |
| Contribuziuns e donaziuns                                | 3'000.00          | 2'646.06          |
| Stipendis messas fundadas                                | 3'000.00          | 3'110.00          |
| Apéros, fiastas dalla pleiv                              | 4'000.00          | 4'237.70          |
| Divers cuosts generals d'administraziun                  | 5'000.00          | 5'374.30          |
| Niev cudisch da cant ecumen per la Sur- e Sutselva (1/2) | 5'000.00          |                   |
| Archiv da pleiv casa da scola Surrein                    |                   | 8'000.00          |
| <br>                                                     |                   |                   |
| <b>TOTAL EXPENSAS PLEIV</b>                              | <b>304'880.00</b> | <b>305'896.24</b> |
| <br>                                                     |                   |                   |
| <b>SURPLI ENTRADAS PLEIV</b>                             | <b>79'120.00</b>  | <b>165'184.21</b> |

## **FUNDAZIUNS ECCLESIASTICAS**

|                                                                      |                  |                  |
|----------------------------------------------------------------------|------------------|------------------|
| <b><u>Fundaziun ecclesiastica baselgia Rabius</u></b>                | <b>21'100.00</b> | <b>95'259.51</b> |
| Manteniment baselgia, clutger, santeri                               | 5'000.00         | 4'362.70         |
| Revisiun orgla (ord legat Lydia Brenn)                               |                  | 27'613.26        |
| Scaldament e glisch                                                  | 6'000.00         | 5'428.65         |
| Segirada da baghetgs                                                 | 580.00           | 1'774.90         |
| Segirada da donns e responsabladad                                   | 2'100.00         | 2'505.90         |
| Taxa serenera e rumians                                              | 750.00           | 715.20           |
| Cumpra da terren sper baselgia                                       |                  | 1'800.00         |
| Divers cuosts                                                        | 520.00           | -666.20          |
| Tscheins emprest bancar                                              | 1'150.00         | 1'725.10         |
| Amortisaziun                                                         | 5'000.00         | 50'000.00        |
| <b><u>Fundaziun ecclesiastica baselgias Sumvitg e Cumpadials</u></b> | <b>28'245.00</b> | <b>33'331.75</b> |
| Manteniment baselgia, clutger, santeri Sumvitg                       | 6'000.00         | 4'448.10         |
| Manteniment baselgia, clutger Cumpadials                             | 1'000.00         | 260.00           |
| Revisiun orgla                                                       | 800.00           | 676.90           |
| Scaldament e glisch                                                  | 9'000.00         | 8'686.05         |
| Segirada da baghetgs                                                 | 1'280.00         | 3'904.75         |
| Segirada da donns e responsabladad                                   | 2'900.00         | 2'928.10         |
| Taxa serenera e rumians                                              | 1'200.00         | 1'165.25         |
| Tscheins emprest bancar                                              | 1'065.00         | 1'263.60         |
| Amortisaziun                                                         | 5'000.00         | 9'999.00         |
| <b><u>Fundaziun ecclesiastica baselgia Surrein</u></b>               | <b>19'000.00</b> | <b>13'466.25</b> |
| Manteniment baselgia, clutger, santeri                               | 3'000.00         | 4'032.85         |
| Manteniment orgla                                                    | 2'500.00         |                  |
| Scaldament e glisch                                                  | 6'000.00         | 6'222.60         |
| Contribuziun daner da promoziun                                      |                  | -5'211.60        |
| Segirada da baghetgs                                                 | 325.00           | 1'069.50         |
| Segirada da donns e responsabladad                                   | 1'135.00         | 1'501.50         |
| Taxa serenera e rumians                                              | 550.00           | 504.50           |
| Divers cuosts                                                        | 490.00           | 346.90           |
| Amortisaziun                                                         | 5'000.00         | 5'000.00         |
| <b><u>Fundaziun ecclesiastica pervenda Rabius</u></b>                | <b>12'621.00</b> | <b>11'842.10</b> |
| Tscheins casa pervenda                                               | -9'600.00        | -9'600.00        |
| Tscheins praus pervenda                                              | -600.00          | -600.00          |
| Recav parcadis via Catat                                             |                  | -10'000.00       |
| Manteniment casa pervenda e contuorn                                 | 5'000.00         | 13'620.40        |
| Scaldament e glisch                                                  | 3'500.00         | 2'933.90         |
| Segirada da baghetgs                                                 | 95.00            | 303.40           |
| Segirada da donns e responsabladad                                   | 580.00           | 578.20           |
| Taxa serenera e rumians                                              | 700.00           | 671.20           |
| Divers cuosts                                                        | 1'000.00         | 1'990.00         |
| Tscheins emprest bancar                                              | 1'946.00         | 1'946.00         |
| Amortisaziun                                                         | 10'000.00        | 9'999.00         |

|                                                                   |                  |                  |
|-------------------------------------------------------------------|------------------|------------------|
| <b><u>Fundaziun ecclesiastica pervenda Sumvitg-Cumpadials</u></b> | <b>-6'036.00</b> | <b>-7'415.90</b> |
| Tscheins casa pervenda                                            | -13'800.00       | -13'800.00       |
| Tscheins habitaziun Quadras                                       | -13'800.00       | -14'400.00       |
| Tscheins parcadi Sentupada                                        | -960.00          | -960.00          |
| Tscheins dretg da baghegiar                                       | -565.00          | -675.00          |
| Tscheins praus pervenda                                           | -1'369.00        | -1'369.00        |
| Manteniment casa pervenda                                         | 2'500.00         | 2'478.75         |
| Manteniment / cuosts da condomini habitaziun Quadras              | 7'000.00         | 7'184.15         |
| Cuosts da condomini garascha Sentupada                            | 300.00           | 219.35           |
| Segirada da baghetgs                                              | 130.00           | 475.35           |
| Segirada da donns e responsabladad                                | 400.00           | 367.95           |
| Taxa serenera e rumians                                           | 200.00           | 133.55           |
| Megliuraziun funsila                                              | 1'300.00         | 1'253.90         |
| Divers cuosts                                                     | 500.00           | 1'006.70         |
| Sanaziun sontget Marcalinas                                       |                  | 6'340.80         |
| Tscheins emprest bancar                                           | 2'128.00         | 2'327.60         |
| Amortisaziun                                                      | 10'000.00        | 2'000.00         |
| <b><u>Fundaziun ecclesiastica pervenda Surrein</u></b>            | <b>1'322.00</b>  | <b>18'668.90</b> |
| Tscheins casa pervenda                                            | -17'400.00       | -17'400.00       |
| Tscheins dretg da baghegiar                                       | -745.00          | -892.80          |
| Tscheins praus pervenda                                           | -203.00          | -205.00          |
| Manteniment casa pervenda                                         | 5'000.00         | 6'739.75         |
| Niev scaldament casa pervenda                                     |                  | 20'414.55        |
| Segirada da baghetgs                                              | 75.00            | 377.40           |
| Segirada da donns e responsabladad                                | 450.00           | 452.60           |
| Taxa serenera e rumians                                           | 800.00           | 825.80           |
| Divers cuosts                                                     | 500.00           |                  |
| Tscheins emprest bancar                                           | 2'845.00         | 3'356.60         |
| Amortisaziun                                                      | 10'000.00        | 5'000.00         |
| <b><u>Fundaziun ecclesiastica caplutta Campieschas</u></b>        |                  |                  |
| Unfrendas                                                         |                  |                  |
| Legat Lydia Brenn                                                 |                  | -3'000.00        |
| Manteniment caplutta                                              | 100.00           |                  |
| Segirada da baghetgs                                              | 30.00            | 89.10            |
| Divers cuosts                                                     | 10.00            | -2.60            |
| <b>Retratg dil fondo</b>                                          | <b>-140.00</b>   | <b>2'913.50</b>  |
| <b><u>Fundaziun ecclesiastica caplutta Runs</u></b>               |                  |                  |
| Unfrendas                                                         |                  |                  |
| Manteniment caplutta                                              | 100.00           | 400.00           |
| Segirada da baghetgs                                              | 32.00            | 96.75            |
| Divers cuosts                                                     | 10.00            | -2.34            |
| <b>Retratg dil fondo</b>                                          | <b>-142.00</b>   | <b>-494.41</b>   |

**Fundaziun ecclesiastica caplutta Reits**

|                          |                  |                  |
|--------------------------|------------------|------------------|
| Unfrendas                | -100.00          |                  |
| Manteniment caplutta     | 1'000.00         | 1'039.20         |
| Segirada da baghetgs     | 72.00            | 221.55           |
| Scaldament e glisch      | 400.00           | 219.70           |
| Divers cuosts            | 10.00            | -2.29            |
| <b>Retratg dil fondo</b> | <b>-1'382.00</b> | <b>-1'478.16</b> |

**Fundaziun ecclesiastica caplutta Val**

|                          |               |              |
|--------------------------|---------------|--------------|
| Unfrendas                | -80.00        | -99.15       |
| Manteniment caplutta     | 100.00        |              |
| Segirada da baghetgs     | 36.00         | 109.90       |
| Divers cuosts            | -10.00        | -10.04       |
| <b>Retratg dil fondo</b> | <b>-46.00</b> | <b>-0.71</b> |

**Fundaziun ecclesiastica caplutta Bogn Tenigia**

|                          |               |               |
|--------------------------|---------------|---------------|
| Unfrendas                | -100.00       | -133.30       |
| Manteniment caplutta     | 100.00        |               |
| Segirada da baghetgs     | 28.00         | 84.55         |
| Divers cuosts            | 10.00         | 83.29         |
| <b>Retratg dil fondo</b> | <b>-38.00</b> | <b>-34.54</b> |

**TOTAL CUOSTS FUNDAZIUNS****76'252.00****165'152.61****SURPLI ENTRADAS****2'868.00****31.60****PREVENTIV 2021 (Quen d'investiziun )**

Sanaziun externa casa pervenda Rabiun 390'000.00

**TOTAL PREVENTIV D'INVESTIZIUNS****390'000.00**

Sumvitg, ils 15-03-2021